Fiscal Year 2023/2024 Budget Summary Warren County, Georgia

Expenditures Adopted FY 23/24

Voter Registration \$ 43,396 Election Cost \$ 51,275 Fees \$ 340,000 Tax Commissioner \$ 165,059 Tax Assessor \$ 184,797 County Buildings \$ 236,000 Court Services/Judges' Office \$ 54,532 Board of Equalization \$ 4,499 Clerk of Superior Court \$ 176,448 Court Services/District Attorney's Office \$ 16,000 Magistrate Court \$ 99,202 Courty Services/Juvenile Court \$ 99,202 Courty Services/Juvenile Court \$ 5,600 Court Services/Public Defender \$ 15,300 Sheriff's Office \$ 765,286 Jail Operations \$ 104,000 Office of Emergency Services \$ 836,647 Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ <th>Lxpellultures</th> <th></th> <th>Auopieu FT 23/24</th>	Lxpellultures		Auopieu FT 23/24
Election Cost \$ 51,275 Fees \$ 340,000 Tax Commissioner \$ 165,059 Tax Assessor \$ 184,797 County Buildings \$ 236,000 Court Services/Judges' Office \$ 54,532 Board of Equalization \$ 4,499 Clerk of Superior Court \$ 176,448 Court Services/District Attorney's Office \$ 16,000 Magistrate Court \$ 99,202 Court Services/Juvenile Court \$ 99,202 Court Services/Public Defender \$ 15,300 Sheriff's Office \$ 765,286 Jail Operations \$ 104,000 Office of Emergency Services \$ 836,647 Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000<	Board of Commissioners	\$	359,609
Fees \$ 340,000 Tax Commissioner \$ 165,059 Tax Assessor \$ 184,797 County Buildings \$ 236,000 Court Services/Judges' Office \$ 54,532 Board of Equalization \$ 4,499 Clerk of Superior Court \$ 176,448 Court Services/District Attorney's Office \$ 16,000 Magistrate Court \$ 99,202 Courty Services/Juvenile Court \$ 99,202 Courty Services/Juvenile Court \$ 99,202 Courty Services/Juvenile Court \$ 765,286 Jail Operations \$ 15,300 Sheriff's Office \$ 765,286 Jail Operations \$ 104,000 Office of Emergency Services \$ 836,647 Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$	Voter Registration	\$	43,396
Tax Commissioner \$ 165,059 Tax Assessor \$ 184,797 County Buildings \$ 236,000 Court Services/Judges' Office \$ 4,499 Board of Equalization \$ 4,499 Clerk of Superior Court \$ 176,448 Court Services/District Attorney's Office \$ 16,000 Magistrate Court \$ 99,202 Probate Court \$ 99,202 Courty Services/Juvenile Court \$ 5,600 Court Services/Public Defender \$ 15,300 Sheriff's Office \$ 765,286 Jail Operations \$ 104,000 Office of Emergency Services \$ 836,647 Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000 Senior Citizens \$ 101,331 Transit \$ 12,762 Extension Services \$ 64,326 Ga Forestry \$ 15,000 Code/Planning Administration \$ 4,868	Election Cost		51,275
Tax Commissioner \$ 165,059 Tax Assessor \$ 184,797 County Buildings \$ 236,000 Court Services/Judges' Office \$ 4,499 Board of Equalization \$ 4,499 Clerk of Superior Court \$ 176,448 Court Services/District Attorney's Office \$ 16,000 Magistrate Court \$ 99,202 Probate Court \$ 99,202 Courty Services/Juvenile Court \$ 5,600 Court Services/Public Defender \$ 15,300 Sheriff's Office \$ 765,286 Jail Operations \$ 104,000 Office of Emergency Services \$ 836,647 Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000 Senior Citizens \$ 101,331 Transit \$ 12,762 Extension Services \$ 64,326 Ga Forestry \$ 15,000 Code/Planning Administration \$ 4,868	Fees	\$	340,000
Tax Assessor \$ 184,797 County Buildings \$ 236,000 Court Services/Judges' Office \$ 54,532 Board of Equalization \$ 4,499 Clerk of Superior Court \$ 176,448 Court Services/District Attorney's Office \$ 16,000 Magistrate Court \$ 99,202 Probate Court \$ 99,202 Courty Services/Juvenile Court \$ 5,600 Court Services/Public Defender \$ 15,300 Sheriff's Office \$ 765,286 Jail Operations \$ 104,000 Office of Emergency Services \$ 836,647 Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 De	Tax Commissioner		165,059
Court Services/Judges' Office \$ 54,532 Board of Equalization \$ 4,499 Clerk of Superior Court \$ 176,448 Court Services/District Attorney's Office \$ 16,000 Magistrate Court \$ 99,202 Probate Court \$ 99,202 Courty Services/Juvenile Court \$ 5,600 Court Services/Public Defender \$ 15,300 Sheriff's Office \$ 765,286 Jail Operations \$ 104,000 Office of Emergency Services \$ 836,647 Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 27,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000 Department of Family and Children Sery \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 60,000 Code/Planning Administration \$ 84,868 Development Authority \$ 19,295 </td <td>Tax Assessor</td> <td>\$</td> <td>184,797</td>	Tax Assessor	\$	184,797
Section Sect	County Buildings	\$	236,000
Clerk of Superior Court \$ 176,448 Court Services/District Attorney's Office \$ 16,000 Magistrate Court \$ 99,202 Probate Court \$ 99,202 Courty Services/Juvenile Court \$ 5,600 Court Services/Public Defender \$ 15,300 Sheriff's Office \$ 765,286 Jail Operations \$ 104,000 Office of Emergency Services \$ 836,647 Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000 Department of Family and Children Serv \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Court Services/Judges' Office	\$	54,532
Court Services/District Attorney's Office \$ 16,000 Magistrate Court \$ 99,202 Probate Court \$ 99,202 Courty Services/Juvenile Court \$ 5,600 Court Services/Public Defender \$ 15,300 Sheriff's Office \$ 765,286 Jail Operations \$ 104,000 Office of Emergency Services \$ 836,647 Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 5,000 Department of Family and Children Serv \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 15,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 19,126 Technology Dept \$ 54,295	Board of Equalization	\$	4,499
Magistrate Court \$ 49,302 Probate Court \$ 99,202 Courty Services/Juvenile Court \$ 5,600 Court Services/Public Defender \$ 15,300 Sheriff's Office \$ 765,286 Jail Operations \$ 104,000 Office of Emergency Services \$ 836,647 Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000 Department of Family and Children Serv \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 54,295	Clerk of Superior Court	\$	176,448
Probate Court \$ 99,202 Courty Services/Juvenile Court \$ 5,600 Court Services/Public Defender \$ 15,300 Sheriff's Office \$ 765,286 Jail Operations \$ 104,000 Office of Emergency Services \$ 836,647 Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000 Department of Family and Children Serv \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Court Services/District Attorney's Offi	ce \$	16,000
Courty Services/Juvenile Court \$ 5,600 Court Services/Public Defender \$ 15,300 Sheriff's Office \$ 765,286 Jail Operations \$ 104,000 Office of Emergency Services \$ 836,647 Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000 Department of Family and Children Services \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Magistrate Court	\$	49,302
Court Services/Public Defender \$ 765,286 Sheriff's Office \$ 765,286 Jail Operations \$ 104,000 Office of Emergency Services \$ 836,647 Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000 Department of Family and Children Services \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 15,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Probate Court	\$	99,202
Sheriff's Office \$ 765,286 Jail Operations \$ 104,000 Office of Emergency Services \$ 836,647 Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000 Department of Family and Children Sery \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 15,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Courty Services/Juvenile Court	\$	5,600
Jail Operations \$ 104,000 Office of Emergency Services \$ 836,647 Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000 Department of Family and Children Services \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Court Services/Public Defender	\$	15,300
Office of Emergency Services \$ 836,647 Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000 Department of Family and Children Services \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Sheriff's Office	\$	765,286
Coroner \$ 29,069 E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000 Department of Family and Children Sery \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Jail Operations	\$	104,000
E911 \$ 448,083 Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000 Department of Family and Children Serv \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Office of Emergency Services	\$	836,647
Public Works \$ 427,228 Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000 Department of Family and Children Sery \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Coroner	\$	29,069
Solid Waste \$ 103,274 Landfill \$ 104,106 Health Department \$ 25,000 Department of Family and Children Sery \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	E911	\$	448,083
Landfill \$ 104,106 Health Department \$ 25,000 Department of Family and Children Services \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Public Works	\$	427,228
Health Department \$ 25,000 Department of Family and Children Sery \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Solid Waste	\$	103,274
Department of Family and Children Services \$ 6,000 Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Landfill	\$	104,106
Senior Citizens \$ 101,331 Transit \$ 182,762 Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Health Department		25,000
Transit \$ 182,762 Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Department of Family and Children Se		6,000
Library \$ 115,672 Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Senior Citizens	\$	101,331
Extension Services \$ 64,326 Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Transit		182,762
Ga Forestry \$ 16,000 Code/Planning Administration \$ 84,868 Development Authority \$ 119,126 Technology Dept \$ 54,295	Library		115,672
Code/Planning Administration\$84,868Development Authority\$119,126Technology Dept\$54,295	Extension Services		64,326
Development Authority \$ 119,126 Technology Dept \$ 54,295	Ga Forestry		16,000
Technology Dept \$ 54,295	Code/Planning Administration		84,868
	Development Authority		119,126
Total: \$ 5,388,093	Technology Dept		54,295
	Total:	\$	5,388,093