

Name		FY24/25 ADOPTED BUDGET
<b>Revenue Source</b>		
	<b>Taxes</b>	
	Real & Personal Property Property Taxes	\$2,610,000.00
	Timber Tax	\$80,000.00
	Real Property - Prio year	\$50,000.00
	Vehicle Taxes	\$20,000.00
	Mobile Home Taxes	\$30,000.00
	Energy Excise Tax	\$130,000.00
	Insurance Taxes	\$250,000.00
	Commissions	\$60,000.00
	<b>Total Taxes:</b>	<b>\$3,230,000.00</b>
	<b>Other Revenue</b>	
	Railroad Equipment	\$40,000.00
	Television - Comcast	\$1,000.00
	Commissions on tax	\$8,000.00
	Local Option Sales Tax	\$485,000.00
	Alcoholic Beverage Excise	\$500.00
	Penalties & Interest - Real	\$15,000.00
	Penalties & Interest	\$8,000.00
	FIFA	\$1,000.00
	Lapse in Ins	\$1,500.00
	Zoning & Land Use	\$1,000.00
	Forest Land Owner Protection	\$120,000.00
	Clerk of Court	\$60,000.00
	Magistrate Court	\$15,000.00
	Probate Court	\$200,000.00
	Sheriff Dept service	\$4,000.00
	Transit System	\$76,000.00
	Warren County (Jail) (State) (Sheriff)	\$20,000.00
	Interest	\$30,000.00
	Other Revenues	\$80,000.00
	City of Warrenton (Dispatch)	\$179,942.00
	Fica Reimbursements	\$2,000.00
	Sr Citizens	\$38,000.00
	Library	\$55,000.00
	<b>Total Other Revenue:</b>	<b>\$1,440,942.00</b>
	<b>Fees</b>	
	Vehicle Tag Collection Fees	\$300,000.00
	Ambulance Service	\$350,000.00
	Solid Waste	\$50,000.00
	<b>Total Fees:</b>	<b>\$700,000.00</b>
	<b>Fund Balance</b>	
	Fund Balance	\$262,603.20
	<b>Total Fund Balance:</b>	<b>\$262,603.20</b>
	<b>Total Revenue Source:</b>	<b>\$5,633,545.20</b>