

**Fiscal Year 2022/2023 Adopted
Budget Summary
Warren County, Georgia**

Expenditures:		% of Budget
Board of Commissioners	\$ 324,737.47	6.86
Voter Registration	\$ 40,596.44	0.77
Election Cost	\$ 55,923.49	1.17
Fees	\$ 338,500.00	7.13
Tax Commissioner	\$ 167,632.01	3.46
Tax Assessor	\$ 174,611.32	3.71
County Buildings	\$ 195,600.00	4.04
Court Services/Judges' Office	\$ 55,432.20	1.32
Board of Equalization	\$ 4,499.45	0.1
Clerk of Superior Court	\$ 165,889.48	3.76
Court Services/District Attorney's Office	\$ 16,000.00	0.3
Magistrate Court	\$ 41,881.62	0.93
Probate Court	\$ 95,158.48	2.48
Courty Services/Juvenile Court	\$ 4,200.00	0.09
Court Services/Public Defender	\$ 14,600.00	0.28
Sheriff's Office	\$ 721,733.88	14.58
Jail Operations	\$ 104,000.00	2.33
Office of Emergency Services	\$ 759,208.55	13.11
Coroner	\$ 21,350.94	0.37
E911	\$ 433,247.28	7.04
Public Works	\$ 409,220.71	6.85
Solid Waste	\$ 97,215.03	2.73
Landfill	\$ 103,425.64	2.18
Health Department	\$ 25,000.00	0.56
Department of Family and Children Services	\$ 6,000.00	0.14
Senior Citizens	\$ 98,521.15	2.91
Transit	\$ 177,629.38	2.8
Library	\$ 113,243.94	2.38
Extension Services	\$ 61,647.45	1.33
Ga Forestry	\$ 16,000.00	0.36
Code/Planning Administration	\$ 81,552.89	1.62
Development Authority	\$ 106,638.06	1.31
Technology Dept	\$ 47,812.87	1.04
Total:	\$ 5,078,709.71	100