

**Fiscal Year 2022/2023 - Adopted  
Budget Revenue Summary  
Warren County, Georgia**

**Revenues:**

Real & Personal Property Property Taxes	\$	2,300,000.00
Timber Tax	\$	68,000.00
Real Property - Prio year	\$	62,000.00
Vehicle Taxes	\$	30,000.00
Mobile Home Taxes	\$	25,000.00
Railroad Equipment	\$	38,000.00
Television - Comcast	\$	1,000.00
Energy Excise Tax	\$	100,000.00
Commissions on Tax	\$	10,000.00
LOST	\$	460,000.00
Alcoholic Beverage Excise	\$	300.00
Insurance Taxes	\$	262,000.00
Penalties & Interest - Real	\$	12,000.00
Penalties & Interest	\$	3,000.00
FIFA	\$	7,000.00
Lapse in Ins	\$	1,500.00
Zoning & Land USe	\$	700.00
Grants - state	\$	20,000.00
Forest Land Protection Act	\$	140,000.00
Probate Court Servic	\$	220,000.00
Clerk of Court Service	\$	50,000.00
Magistrate Court Service	\$	15,000.00
Vehicle Tag Collection Fees	\$	275,000.00
Commissions	\$	46,000.00
Sheriff Dept service	\$	4,000.00
Ambulance Fees	\$	240,000.00
Solid Waste Recycling Fees	\$	36,000.00
Transit System	\$	88,814.00
Other	\$	50,000.00
Dispatcher Reimbursement	\$	173,126.00
Fica Reimbursements	\$	4,000.00
Senior Citizens	\$	45,000.00
Library - rec'd from Columbia Co.	\$	43,000.00
Fund Balance	\$	248,269.71
<b>Total:</b>	<b>\$</b>	<b>5,078,709.71</b>