

**Fiscal Year 2022/2023**  
**Adopted Budget Summary - Other Accounts**  
**Warren County, Georgia**

	Revenues	Expenditures
<b>Drug, Education, &amp; Treatment (DATE)</b>		
Fund Balance	\$ 20,000.00	
Fine Collections	\$ 4,000.00	
	<b>\$ 24,000.00</b>	
CHAMPS & Drug Awareness Programs		\$ 24,000.00
<b>Jail Fund</b>		
Fund Balance	\$ 80,000.00	
Fine Collections	\$ 10,000.00	
	<b>\$ 90,000.00</b>	
Jail Expenses		\$ 90,000.00
<b>Sheriff Drug Acct #2</b>		
Fund Balance	\$ 5,000.00	
Fine/Forfeitures	\$ 400.00	
	<b>\$ 5,400.00</b>	
Capital for Sheriff's Office		\$ 5,400.00
		<b>\$ 5,400.00</b>
<b>Volunteer Fire Department</b>		
Fund Balance	\$ 15,000.00	
Collections	\$ 500.00	
	<b>\$ 15,500.00</b>	
Capital Equipment & Purchases		\$ 15,500.00
<b>E911</b>		
Fund Balance	\$ 35,000.00	
Collections	\$ 85,000.00	
	<b>\$ 120,000.00</b>	
Capital Equipment & Lease Payments		\$ 120,000.00
<b>Sheriff Drug Acct #1</b>		
Fund Balance	\$ 40,000.00	
Fines	\$ 2,000.00	
	<b>\$ 42,000.00</b>	
Capital Projects to Improve Sheriff's Off		\$ 42,000.00
<b>Sheriff Pre-Trial</b>		
Pre-trial Holdings	\$ 7,000.00	
	<b>\$ 7,000.00</b>	
Trial Withholdings		\$ 7,000.00
<b>Law Library</b>		
Fund Balance	\$ 1,600.00	
Fines	\$ 4,000.00	
	<b>\$ 5,600.00</b>	
Law Books & County Codes		\$ 5,600.00
<b>ARP Federal Fund</b>		
Fund Balance	\$ 510,000.00	
Grant	\$ 510,000.00	
	<b>\$ 1,020,000.00</b>	
Capital for Broadband		\$ 1,020,000.00