

**Fiscal Year 2023/2024 Proposed
Budget Summary
Warren County, Georgia**

Expenditures:	Proposed FY 23/24
Board of Commissioners	\$ 359,609.05
Voter Registration	\$ 43,395.99
Election Cost	\$ 51,274.78
Fees	\$ 360,000.00
Tax Commissioner	\$ 165,059.19
Tax Assessor	\$ 184,797.34
County Buildings	\$ 236,000.00
Court Services/Judges' Office	\$ 54,532.20
Board of Equalization	\$ 4,499.45
Clerk of Superior Court	\$ 176,448.14
Court Services/District Attorney's Office	\$ 16,000.00
Magistrate Court	\$ 49,302.23
Probate Court	\$ 99,201.77
Courty Services/Juvenile Court	\$ 5,600.00
Court Services/Public Defender	\$ 15,300.00
Sheriff's Office	\$ 808,346.28
Jail Operations	\$ 104,000.00
Office of Emergency Services	\$ 1,017,668.57
Coroner	\$ 29,069.42
E911	\$ 476,082.82
Public Works	\$ 427,227.99
Solid Waste	\$ 103,273.56
Landfill	\$ 104,105.55
Health Department	\$ 25,000.00
Department of Family and Children Services	\$ 6,000.00
Senior Citizens	\$ 101,330.76
Transit	\$ 182,761.91
Library	\$ 115,672.35
Extension Services	\$ 64,325.99
Ga Forestry	\$ 16,000.00
Code/Planning Administration	\$ 84,868.48
Development Authority	\$ 119,126.14
Technology Dept	\$ 54,294.56
Total:	\$ 5,660,174.52

Posted: 5/15/23